TOWN OF CHESTER
SUMMARY OF TOWN BUDGET
2025

DISTRICT CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
TGEN	GENERAL	5,388,519	1,580,254		3,808,265
PTGEN	GENERAL OUTSIDE VILLAGE	5,375,953	1,959,800	300,000	3,116,153
THWY	HIGHWAY - TOWNWIDE	1,751,613	422,000	104,000	1,225,613
PTHWY	HIGHWAY - OUTSIDE VILLAGE	1,779,947	564,500	87,000	1,128,447
TPDR	CHESTER PUBLIC LIBRARY	705,570			705,570
	SUB-TOTAL	$ 15,001,602	$ 4,526,554	$ 491,000	$ 9,984,048
	SPECIAL DISTRICTS (LIST EACH SEPARATELY)				
FD004	CHESTER FIRE DISTRICT	1,785,285	$1,200.00		1,784,085
WD019	SUGAR LOAF	180,560	127,875	10,000	42,685
WD020	WALTON LAKE ESTATES	271,051	123,500	10,000	137,551
WD046	SURREY MEADOWS	220,126	157,700	5,000	57,426
WD047	LAKE HILL FARMS	384,185	252,700	50,000	81,485
WD078	FIELDCREST WATER	44,943	23,150		21,793
SW024	CHESTER CON DIST #1 O&M	1,023,036	27,000		996,036
SW023	CHESTER CON DIST#1 DEBT				0
SW025	CHESTER CON DIST #1 BEN				
	Total				0
SW079	SEWER DIST #4A O&M	227,725	1,000		226,725
SW069	SEWER DIST #4A DEBT				0
SW070	SEWER DIST #4A BEN				0
					0
SW076	SEWER DIST #5 O&M	31,088	100		30,988
SW066	SEWER DIST #5 DEBT				0
SW067	SEWER DIST #5 BEN				0
					0
SW114	SEWER DIST #7 O&M	33,559			33,559
SW113	SEWER DIST #7 DEBT				0
					0
SW118	SEWER DIST #8 BEN				0
SW120	SEWER DISTRICT - BULL MILL	4,913			4,913
SW124	SEWER DIST BULL MILL O&M				0
RG017	GARBAGE DISTRICT	1,259,365	5,000		1,254,365
AM012	CHESTER AMBULANCE	910,000			910,000
DD096	Drainage District Eagle Crest	2,000		2,000	0
DD097	Drainage District Warwick Ridge	2,000		2,000	0
DD109	Drainage District Ashford Estates	2,000		$2,000	0
DD090	Drainage District Fox Hill	2,000		$2,000	0
DD116	Drainage District Woodridge	2,000		$2,000	0
DD119	Drainage District - Chesterdale	2,000		$2,000	0
	TOTALS	$ 21,389,438	$ 5,245,779	$ 578,000	$ 15,565,659