

TOWN OF CHESTER
SUMMARY OF TOWN BUDGET
2026

DISTRICT CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
TGEN	GENERAL	6,117,858	1,587,053	1,341,625	3,189,180
PTGEN	GENERAL OUTSIDE VILLAGE	5,686,182	1,966,450	-	3,719,732
THWY	HIGHWAY - TOWNWIDE	1,619,958	81,000	410,000	1,128,958
PTHWY	HIGHWAY - OUTSIDE VILLAGE	3,095,829	1,469,600	190,000	1,436,229
TPDR	CHESTER PUBLIC LIBRARY	751,705	32,000		719,705
	SUB-TOTAL	\$ 17,271,532	\$ 5,136,103	\$ 1,941,625	\$ 10,193,804
	SPECIAL DISTRICTS (LIST EACH SEPARATELY)				
FD004	CHESTER FIRE DISTRICT	2,549,069	\$1,200.00	\$0.00	2,547,869
WD019	SUGAR LOAF	211,025	122,100	40,000	48,925
WD020	WALTON LAKE ESTATES	291,195	108,500	55,000	127,695
WD046	SURREY MEADOWS	268,275	132,850	30,000	105,425
WD047	LAKE HILL FARMS	349,155	260,700	-	88,455
WD078	FIELDCREST WATER	52,090	22,950	-	29,140
SM	Ambulance District	1,137,300	48,000	-	1,089,300
SW024	CHESTER CON DIST #1 O&M	982,959	34,821	25,000	923,138
SW023	CHESTER CON DIST #1 DEBT				0
SW025	CHESTER CON DIST #1 BEN				
SW079	SEWER DIST #4A O&M	179,345	1,000	6,000	172,345
SW069	SEWER DIST #4A DEBT				0
SW070	SEWER DIST #4A BEN				0
SW076	SEWER DIST #5 O&M	22,917	100	1,000	21,817
SW066	SEWER DIST #5 DEBT				0
SW067	SEWER DIST #5 BEN				0
SW114	SEWER DIST #7 O&M	26,902	100	1,000	25,802
SW113	SEWER DIST #7 DEBT				0
SW118	SEWER DIST #8 BEN	-	-	-	0
SW120	SEWER DISTRICT - BULL MILL				0
SW124	SEWER DIST BULL MILL O&M	4,913	-	-	4,913
RG017	GARBAGE DISTRICT	1,322,025	10,000	6,000	1,306,025
DD096	Drainage District Eagle Crest	2,000	-	2,000	0
DD097	Drainage District Warwick Ridge	2,000	-	2,000	0
DD109	Drainage District Ashford Estates	2,000	-	2,000	0
DD090	Drainage District Fox Hill	2,000	-	2,000	0
DD116	Drainage District Woodridge	2,000	-	2,000	0
DD119	Drainage District - Chesterdale	2,000	-	2,000	0
	TOTALS	\$ 24,680,702	\$ 5,878,424	\$ 2,117,625	\$ 16,684,653