TOWN OF CHESTER
SUMMARY OF TOWN BUDGET
2027

DISTRICT CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
TGEN	GENERAL	5,428,824	1,753,044	100,000	3,575,780
PTGEN	GENERAL OUTSIDE VILLAGE	6,075,035	2,136,200		3,938,835
THWY	HIGHWAY - TOWNWIDE	2,117,124	452,985	321,000	1,343,139
PTHWY	HIGHWAY - OUTSIDE VILLAGE	2,332,799	685,600		1,647,199
TPDR	CHESTER PUBLIC LIBRARY	734,099			734,099
	SUB-TOTAL	$ 16,687,881	$ 5,027,829	$ 421,000	$ 11,239,052
	SPECIAL DISTRICTS (LIST EACH SEPARATELY)				
FD004	CHESTER FIRE DISTRICT	2,096,891			2,096,891
WD019	SUGAR LOAF	221,850	124,850	15,000	82,000
WD020	WALTON LAKE ESTATES	341,462	125,500	80,000	135,962
WD046	SURREY MEADOWS	246,550	143,500	4,500	98,550
WD047	LAKE HILL FARMS	367,255	272,500		94,755
WD078	FIELDCREST WATER	66,080	24,100	5,000	36,980
	GREENS WATER	1,750			1,750
SM	Ambulance District	1,303,030	650,000		653,030
SW024	CHESTER CON DIST #1 O&M	785,851	27,240	30,000	728,611
SW023	CHESTER CON DIST#1 DEBT				0
SW025	CHESTER CON DIST #1 BEN				
SW079	SEWER DIST #4A O&M	174,963	1,000		173,963
SW069	SEWER DIST #4A DEBT				0
SW070	SEWER DIST #4A BEN				0
					0
SW076	SEWER DIST #5 O&M	22,360	100		22,260
SW066	SEWER DIST #5 DEBT				0
SW067	SEWER DIST #5 BEN				0
					0
SW114	SEWER DIST #7 O&M	26,250	100		26,150
SW113	SEWER DIST #7 DEBT				0
					0
SW118	SEWER DIST #8 BEN				0
SW120	SEWER DISTRICT - BULL MILL				0
SW124	SEWER DIST BULL MILL O&M	4,913			4,913
RG017	GARBAGE DISTRICT	1,387,980	15,000	10,000	1,362,980
DD096	Drainage District Eagle Crest	2,000	-	2,000	0
DD097	Drainage District Warwick Ridge	2,000	-	2,000	0
DD109	Drainage District Ashford Estates	2,000	-	2,000	0
DD090	Drainage District Fox Hill	2,000	-	2,000	0
DD116	Drainage District Woodridge	2,000	-	2,000	0
DD119	Drainage District - Chesterdale	2,000	-	2,000	0
	TOTALS	$ 23,747,066	$ 6,411,719	$ 577,500	$16,757,847